

# PROPOSED BUDGET SUMMARY 2006-2007

FUND	REVENUE	EXPENDITURE	EXCESS/DEFICIT
199 GENERAL OPERATING	\$12,031,849.00	\$11,011,768.64	1,020,080.36
240 FOOD SERVICE	\$481,069.00	\$481,069.00	0.00

<b>TOTAL OF FUNDS TO BE ADOPTED BY THE BOARD OF TRUSTEES</b>	<b>\$12,512,918.00</b>	<b>\$11,492,837.64</b>	<b>1,020,080.36</b>
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THE FOLLOWING FUNDS ARE STATE AND FEDERAL FUNDS.  
 THEY ARE INCLUDED FOR INFORMATION PURPOSES ONLY.  
 THESE FUNDS WERE APPROVED UPON APPLICATION FOR THESE FUNDS.

*204 TITLE IV/DRUG FREE SCHOOLS	\$1,351.00	\$1,351.00	0.00
211 TITLE 1 PART A	\$347,464.00	\$347,464.00	0.00
212 MIGRANT	\$21,576.60	\$21,576.60	0.00
224 FORMULA SP ED	\$279,059.00	\$279,059.00	0.00
225 PRESCHOOL SP ED	\$19,364.00	\$19,364.00	0.00
255 TEACH/PRIN/RECRUITMENT	\$76,208.00	\$76,208.00	0.00
262 TECHNOLOGY	\$3,057.00	\$3,057.00	0.00
263 TITLE III LEP FUNDS	\$13,353.00	\$13,353.00	0.00
269 TITLE V INNOVATIVE	\$1,226.00	\$1,226.00	0.00
331 FED VOC-BASIC GRANT	\$24,212.00	\$24,212.00	0.00
385 VISUALLY IMPAIRED	\$933.00	\$933.00	0.00
*397 ADVANCED PLACEMENT INC	\$450.00	\$450.00	0.00
411 STATE TECH ALLOTMENT	\$38,951.00	\$38,951.00	0.00
429 HIGH SCHOOL ALLOTMENT	\$127,820.00	\$127,820.00	0.00
 TOTALS OF SPECIAL REVENUE FUNDS:	 \$955,024.60	 \$955,024.60	 0.00
 TOTAL OF ALL FUNDS:	 \$13,467,942.60	 \$12,447,862.24	 1,020,080.36