

## Summary of Proposed Budget and Comparison to Previous Budget

This notice is posted in compliance with Section 44.0041 of the Education Code

This notice outlines the proposed expenditures for the 2007-2008 school year and compares proposed expenditures to previous expenditures.

### Mount Vernon Independent School District

County District #      080-901

	Proposed Budget	Previous Years Expenditures	Per Student Expenditure Comparison	
			2007-2008	2006-2007
<b>Instructional Expenditures</b> (Functions 11, 12, 13, and 95)	\$ 6,830,099.78	\$ 6,380,976.64	\$ 4,268.81	\$ 4,038.59
<b>Instructional Support</b> (Functions 21, 23, 31, 32, 33, and 36)	\$ 1,513,994.00	\$ 1,429,664.00	\$ 946.25	\$ 904.85
<b>Central Administration</b> (Function 41)	\$ 722,852.00	\$ 702,013.00	\$ 451.78	\$ 444.31
<b>District Operations</b> (Functions 51, 52, 53, 34, and 35)	\$ 2,336,019.00	\$ 2,013,306.00	\$ 1,460.01	\$ 1,274.24
<b>Debt Service</b> (Function 71)	\$ 384,762.50	\$ 125,850.00	\$ 240.48	\$ 79.65
<b>Other</b> (Functions 61, 81, 91, 92, 93, 97, and 99)	\$631,137.72	\$ 520,500.00	\$394.46	\$ 329.43